

City/Town
FY2001 - 2002 Local Government Tax-Based Operating

City/Town	Population	FY01 Appropriation	FY01 Expenditure	FY01 Expenditure per Capita	FY02 Appropriation	FY02 Appropriation per Capita
Barrington	16,819	\$1,107,477	\$1,116,982	\$66.41	\$1,148,228	\$68.27
Bristol	22,469	\$214,343	\$214,343	\$9.54	\$227,979	\$10.15
Burrillville	15,796	\$202,000	\$202,000	\$12.79	\$226,712	\$14.35
Central Falls	18,928	\$215,744	\$202,282	\$10.69	\$181,167	\$9.57
Charlestown	7,859	\$152,810	\$152,810	\$19.44	\$159,126	\$20.25
Coventry	33,668	\$529,408	\$517,891	\$15.38	\$562,126	\$16.70
Cranston	79,269	\$1,870,642	\$1,870,642	\$23.60	\$1,983,490	\$25.02
Cumberland	31,840	\$735,000	\$735,000	\$23.08	\$765,050	\$24.03
East Greenwich	12,948	\$303,114	\$303,114	\$23.41	\$314,329	\$24.28
East Providence	48,688	\$1,682,622	\$1,682,622	\$34.56	\$1,853,836	\$38.08
Foster	4,274	\$111,225	\$111,225	\$26.02	\$122,110	\$28.57
Glocester	9,948	\$145,387	\$145,387	\$14.61	\$215,002	\$21.61
Hopkinton	7,836	\$95,200	\$95,200	\$12.15	\$95,200	\$12.15
Jamestown	5,622	\$232,603	\$227,518	\$40.47	\$238,444	\$42.41
Johnston	28,195	\$367,121	\$315,402	\$11.19	\$410,107	\$14.55
Lincoln	20,898	\$597,212	\$593,820	\$28.42	\$604,465	\$28.92
Little Compton	3,593	\$77,000	\$76,985	\$21.43	\$88,500	\$24.63
Middletown	17,334	\$473,276	\$484,987	\$27.98	\$477,281	\$27.53
Narragansett	16,361	\$345,164	\$345,164	\$21.10	\$372,959	\$22.80
New Shoreham	1,010	\$199,988	\$199,988	\$198.01	\$229,773	\$227.50
Newport	26,475	\$1,041,621	\$1,041,621	\$39.34	\$1,183,682	\$44.71
North Kingstown	26,326	\$857,256	\$857,256	\$32.56	\$871,718	\$33.11
North Providence	32,411	\$599,303	\$599,305	\$18.49	\$631,500	\$19.48
North Smithfield	10,618	\$184,326	\$184,326	\$17.36	\$207,064	\$19.50
Pawtucket	72,958	\$1,215,379	\$1,197,919	\$16.42	\$1,294,412	\$17.74
Portsmouth	17,149	\$353,021	\$353,021	\$20.59	\$376,729	\$21.97
Providence	173,618	\$2,800,000	\$2,800,000	\$16.13	\$3,000,000	\$17.28
Richmond	7,222	\$55,250	\$55,250	\$7.65	\$66,000	\$9.14
Scituate	10,324	\$242,934	\$242,934	\$23.53	\$295,925	\$28.66
Smithfield	20,613	\$697,590	\$697,590	\$33.84	\$782,865	\$37.98
South Kingstown	27,921	\$579,236	\$584,431	\$20.93	\$632,608	\$22.66
Tiverton	15,260	\$216,876	\$216,876	\$14.21	\$241,822	\$15.85
Warren	11,360	\$114,100	\$114,120	\$10.05	\$138,290	\$12.17
Warwick	85,808	\$2,110,049	\$2,221,531	\$25.89	\$2,313,742	\$26.96
West Greenwich	5,085	\$52,797	\$54,617	\$10.74	\$64,000	\$12.59
West Warwick	29,581	\$637,116	\$637,116	\$21.54	\$660,000	\$22.31
Westerly	22,966	\$352,571	\$352,571	\$15.35	\$400,000	\$17.42
Woonsocket	43,224	\$701,085	\$701,085	\$16.22	\$776,312	\$17.96

Library Total
FY2001-2002 Local Government Tax-Based Operating

Library	Population*	FY01 Appropriation	FY01 Expenditure	FY01 Expenditure per Capita	FY02 Appropriation	FY02 Appropriation per Capita
BAR	16,819	\$1,107,477	\$1,116,982	\$66.41	\$1,148,228	\$68.27
BRI	22,469	\$214,343	\$216,267	\$9.63	\$227,979	\$10.15
BUR	15,796	\$174,000	\$198,715	\$12.58	\$196,712	\$12.45
PAS	15,796	\$28,000	\$28,000	\$1.77	\$30,000	\$1.90
CFA	18,928	\$215,744	\$202,282	\$10.69	\$181,167	\$9.57
CHA	7,859	\$152,810	\$152,810	\$19.44	\$159,126	\$20.25
COV	33,668	\$529,408	\$517,891	\$15.38	\$562,819	\$16.72
CRA	79,269	\$1,870,642	\$1,870,642	\$23.60	\$1,983,490	\$25.02
CUM	31,840	\$735,000	\$735,000	\$23.08	\$765,050	\$24.03
EGR	12,948	\$303,114	\$303,114	\$23.41	\$314,329	\$24.28
EPL	48,688	\$1,682,622	\$1,682,622	\$34.56	\$1,853,836	\$38.08
FOS	4,274	\$59,740	\$59,740	\$13.98	\$61,055	\$14.29
TYL	4,274	\$51,485	\$51,485	\$12.05	\$61,055	\$14.29
HAR	9,948	\$72,700	\$72,700	\$7.31	\$135,506	\$13.62
GLO	9,948	\$72,687	\$72,687	\$7.31	\$79,496	\$7.99
ASH	7,836	\$47,600	\$47,600	\$6.07	\$47,600	\$6.07
LAN	7,836	\$47,600	\$47,600	\$6.07	\$47,600	\$6.07
JAM	5,622	\$232,603	\$227,518	\$40.47	\$238,444	\$42.41
JOH	28,195	\$367,121	\$315,402	\$11.19	\$410,107	\$14.55
LIN	20,898	\$597,212	\$593,820	\$28.42	\$604,465	\$28.92
LCO	3,593	\$77,000	\$76,985	\$21.43	\$88,500	\$24.63
MID	17,334	\$473,276	\$484,987	\$27.98	\$477,281	\$27.53
NAR	16,361	\$345,164	\$345,164	\$21.10	\$372,959	\$22.80
NSH	1,010	\$199,988	\$199,988	\$198.01	\$229,773	\$227.50
NPT	26,475	\$1,041,621	\$1,041,621	\$39.34	\$1,183,682	\$44.71
NKI	26,326	\$847,256	\$847,256	\$32.18	\$861,718	\$32.73
WIL	26,326	\$5,000	\$5,000	\$0.19	\$5,000	\$0.19
DFL	26,326	\$5,000	\$5,000	\$0.19	\$5,000	\$0.19
NPR	32,411	\$599,303	\$599,305	\$18.49	\$631,500	\$19.48
NSM	10,618	\$184,326	\$184,326	\$17.36	\$207,064	\$19.50
PAW	72,958	\$1,215,379	\$1,197,919	\$16.42	\$1,294,412	\$17.74
POR	17,149	\$353,021	\$353,021	\$20.59	\$376,729	\$21.97
PRO	173,618	\$2,800,000	\$2,800,000	\$16.13	\$3,000,000	\$17.28
CLA	7,222	\$55,250	\$55,250	\$7.65	\$66,000	\$9.14
HPE	10,324	\$116,566	\$116,566	\$11.29	\$136,556	\$13.23
SCI	10,324	\$126,368	\$126,368	\$12.24	\$159,369	\$15.44
ESM	20,613	\$211,422	\$211,422	\$10.26	\$271,507	\$13.17
GVL	20,613	\$486,168	\$486,168	\$23.59	\$511,358	\$24.81
SKI	27,921	\$579,236	\$584,431	\$20.93	\$632,608	\$22.66
TIV	15,260	\$216,876	\$216,876	\$14.21	\$241,822	\$15.85
WRR	11,360	\$114,100	\$114,120	\$10.05	\$138,290	\$12.17
WAR	85,808	\$2,100,282	\$2,211,764	\$25.78	\$2,313,742	\$26.96
WPO	85,808	\$9,767	\$9,767	\$0.11		
WGR	5,085	\$52,797	\$54,617	\$10.74	\$64,000	\$12.59
WWA	29,581	\$637,116	\$637,116	\$21.54	\$660,000	\$22.31
WES	22,966	\$352,571	\$352,571	\$15.35	\$400,000	\$17.42
WNS	43,224	\$701,085	\$701,085	\$16.22	\$776,312	\$17.96

Wednesday, June 05, 2002

*Population based on 2000 Census, U.S. Bureau of the Census

FY2001 Collection Expenditure per Capita

Library	Population	Collection Expenditure Total*	Collection Expenditure per Capita
BAR	16,819	\$131,568	\$7.82
BRI	22,469	\$31,000	\$1.38
BUR	15,796	\$21,611	\$1.37
PAS	15,796	\$7,156	\$0.45
CFA	18,928	\$34,334	\$1.81
CHA	7,859	\$12,782	\$1.63
COV	33,668	\$121,852	\$3.62
CRA	79,269	\$286,475	\$3.61
CUM	31,840	\$122,800	\$3.86
EGR	12,948	\$50,827	\$3.93
EPL	48,688	\$229,500	\$4.71
FOS	4,274	\$14,693	\$3.44
TYL	4,274	\$11,600	\$2.71
HAR	9,948	\$19,900	\$2.00
GLO	9,948	\$14,303	\$1.44
ASH	7,836	\$13,457	\$1.72
LAN	7,836	\$18,121	\$2.31
JAM	5,622	\$35,894	\$6.38
JOH	28,195	\$54,088	\$1.92
LIN	20,898	\$193,839	\$9.28
LCO	3,593	\$26,527	\$7.38
MID	17,334	\$62,808	\$3.62
NAR	16,361	\$59,755	\$3.65
NSH	1,010	\$13,001	\$12.87
NPT	26,475	\$156,092	\$5.90
NKI	26,326	\$171,054	\$6.50
WIL	26,326	\$3,170	\$0.12
DFL	26,326	\$15,001	\$0.57
NPR	32,411	\$102,401	\$3.16
NSM	10,618	\$41,400	\$3.90
PAW	72,958	\$239,917	\$3.29
POR	17,149	\$60,544	\$3.53
PRO	173,618	\$1,005,991	\$5.79
CLA	7,222	\$8,257	\$1.14
HPE	10,324	\$23,100	\$2.24
SCI	10,324	\$25,288	\$2.45
ESM	20,613	\$36,832	\$1.79
GVL	20,613	\$71,721	\$3.48
SKI	27,921	\$104,157	\$3.73
TIV	15,260	\$54,112	\$3.55
WRR	11,360	\$33,454	\$2.94
WAR	85,808	\$281,255	\$3.28
WPO	85,808	\$10,234	\$0.12
WGR	5,085	\$13,927	\$2.74
WWA	29,581	\$92,026	\$3.11
WES	22,966	\$181,401	\$7.90
WNS	43,224	\$42,310	\$0.98

*Collection Expenditure Total includes Print, Subscriptions, Electronic format, AV, and other formats.

Wednesday, June 05, 2002

FY2001 Operating Expenditure* per Capita

Library	Population	Operating Expenditure Total	Expenditure per Capita
BAR	16,819	\$1,197,491	\$71.20
BRI	22,469	\$216,267	\$9.63
BUR	15,796	\$247,669	\$15.68
PAS	15,796	\$36,778	\$2.33
CFA	18,928	\$251,163	\$13.27
CHA	7,859	\$225,732	\$28.72
COV	33,668	\$619,685	\$18.41
CRA	79,269	\$2,413,920	\$30.45
CUM	31,840	\$906,126	\$28.46
EGR	12,948	\$400,820	\$30.96
EPL	48,688	\$1,918,065	\$39.40
FOS	4,274	\$68,279	\$15.98
TYL	4,274	\$78,508	\$18.37
HAR	9,948	\$150,338	\$15.11
GLO	9,948	\$110,449	\$11.10
ASH	7,836	\$66,984	\$8.55
LAN	7,836	\$104,700	\$13.36
JAM	5,622	\$292,511	\$52.03
JOH	28,195	\$426,413	\$15.12
LIN	20,898	\$736,494	\$35.24
LCO	3,593	\$107,927	\$30.04
MID	17,334	\$517,647	\$29.86
NAR	16,361	\$436,885	\$26.70
NSH	1,010	\$214,327	\$212.20
NPT	26,475	\$1,286,380	\$48.59
NKI	26,326	\$1,044,070	\$39.66
WIL	26,326	\$31,310	\$1.19
DFL	26,326	\$71,891	\$2.73
NPR	32,411	\$850,757	\$26.25
NSM	10,618	\$192,653	\$18.14
PAW	72,958	\$1,617,363	\$22.17
POR	17,149	\$488,150	\$28.47
PRO	173,618	\$7,801,079	\$44.93
CLA	7,222	\$95,791	\$13.26
HPE	10,324	\$162,954	\$15.78
SCI	10,324	\$182,072	\$17.64
ESM	20,613	\$273,988	\$13.29
GVL	20,613	\$643,033	\$31.20
SKI	27,921	\$743,814	\$26.64
TIV	15,260	\$295,796	\$19.38
WRR	11,360	\$189,585	\$16.69
WAR	85,808	\$2,709,913	\$31.58
WPO	85,808	\$81,126	\$0.95
WGR	5,085	\$83,671	\$16.45
WWA	29,581	\$892,996	\$30.19
WES	22,966	\$1,425,605	\$62.07
WNS	43,224	\$914,700	\$21.16

*Operating Expenditure includes Employees, Collection and Other (Preservation, Physical Plant, Computer Equipment, Electronic Access and all other operating expenditures.

FY2001 Expenditure Total* per Capita

Library	Population	Expenditure Total	Expenditure per Capita
BAR	16,819	\$1,248,491	\$74.23
BRI	22,469	\$217,667	\$9.69
BUR	15,796	\$264,399	\$16.74
PAS	15,796	\$71,592	\$4.53
CFA	18,928	\$251,163	\$13.27
CHA	7,859	\$208,383	\$26.52
COV	33,668	\$619,685	\$18.41
CRA	79,269	\$2,521,947	\$31.82
CUM	31,840	\$1,351,578	\$42.45
EGR	12,948	\$423,759	\$32.73
EPL	48,688	\$2,029,343	\$41.68
FOS	4,274	\$68,279	\$15.98
TYL	4,274	\$63,812	\$14.93
HAR	9,948	\$163,976	\$16.48
GLO	9,948	\$110,449	\$11.10
ASH	7,836	\$67,543	\$8.62
LAN	7,836	\$104,700	\$13.36
JAM	5,622	\$350,440	\$62.33
JOH	28,195	\$451,355	\$16.01
LIN	20,898	\$736,494	\$35.24
LCO	3,593	\$107,927	\$30.04
MID	17,334	\$565,876	\$32.65
NAR	16,361	\$472,114	\$28.86
NSH	1,010	\$1,431,544	\$1,417.37
NPT	26,475	\$6,583,021	\$248.65
NKI	26,326	\$1,044,070	\$39.66
WIL	26,326	\$31,969	\$1.21
DFL	26,326	\$91,158	\$3.46
NPR	32,411	\$942,683	\$29.09
NSM	10,618	\$353,863	\$33.33
PAW	72,958	\$1,617,363	\$22.17
POR	17,149	\$488,150	\$28.47
PRO	173,618	\$7,845,739	\$45.19
CLA	7,222	\$95,791	\$13.26
HPE	10,324	\$210,763	\$20.41
SCI	10,324	\$182,072	\$17.64
ESM	20,613	\$273,988	\$13.29
GVL	20,613	\$722,795	\$35.07
SKI	27,921	\$760,111	\$27.22
TIV	15,260	\$346,446	\$22.70
WRR	11,360	\$189,585	\$16.69
WAR	85,808	\$2,792,490	\$32.54
WPO	85,808	\$81,126	\$0.95
WGR	5,085	\$122,675	\$24.12
WWA	29,581	\$892,996	\$30.19
WES	22,966	\$2,998,444	\$130.56
WNS	43,224	\$3,006,063	\$69.55

*Expenditure Total includes Operating Expenditure Total and Capital Expenditure Total.

Wednesday, June 05, 2002

FY2001 Annual Circulation per Capita

Library	Population	CirculationTotal	Circulation Per Capita
BAR	16,819	352,576	20.96
BRI	22,469	81,447	3.62
BUR	15,796	56,221	3.56
PAS	15,796	12,724	0.81
CFA	18,928	19,993	1.06
CHA	7,859	47,141	6.00
COV	33,668	190,380	5.65
CRA	79,269	710,552	8.96
CUM	31,840	258,638	8.12
EGR	12,948	125,626	9.70
EPL	48,688	356,902	7.33
FOS	4,274	37,649	8.81
TYL	4,274	14,842	3.47
HAR	9,948	44,709	4.49
GLO	9,948	35,169	3.54
ASH	7,836	18,788	2.40
LAN	7,836	30,150	3.85
JAM	5,622	79,428	14.13
JOH	28,195	79,679	2.83
LIN	20,898	174,628	8.36
LCO	3,593	43,037	11.98
MID	17,334	171,749	9.91
NAR	16,361	102,053	6.24
NSH	1,010	28,740	28.46
NPT	26,475	160,793	6.07
NKI	26,326	355,434	13.50
WIL	26,326	3,606	0.14
DFL	26,326	7,385	0.28
NPR	32,411	170,284	5.25
NSM	10,618	66,011	6.22
PAW	72,958	199,009	2.73
POR	17,149	116,817	6.81
PRO	173,618	815,544	4.70
CLA	7,222	32,235	4.46
HPE	10,324	36,311	3.52
SCI	10,324	71,358	6.91
ESM	20,613	48,143	2.34
GVL	20,613	154,572	7.50
SKI	27,921	272,101	9.75
TIV	15,260	74,457	4.88
WRR	11,360	45,759	4.03
WAR	85,808	414,588	4.83
WPO	85,808	7,947	0.09
WGR	5,085	36,975	7.27
WWA	29,581	131,034	4.43
WES	22,966	250,417	10.90
WNS	43,224	78,514	1.82

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